

Number	Proposed Project Name	Council Average Rank	ARPA Funds Requested	Minimum Requested	CLA Comments	BFO Committee Recommended Funding
ARPA-18	Watertown Food Pantry - COA	3.7	200,000	152,000	Negative Economic Impact - food assistance Revenue Replacement	152,000
ARPA-14	Sewer Phase 4 Rehabilitation - DPW	3.6	2,800,000	2,500,000	Water/Sewer Revenue Replacement Project	2,500,000
ARPA-17	Lead Gooseneck Removal - DPW	3.6	600,000	300,000	Water/Sewer Revenue Replacement Project	379,454
ARPA-15	Cottage Street Water Main Resident Engineering and Construction Services - DPW	3.4	2,000,000	2,000,000	Water/Sewer Revenue Replacement Project	2,000,000
ARPA-20	Watertown Farmers' Market Food Assistance Program - CDP	3.4	35,000	20,000	Negative Economic Impact - food assistance Revenue Replacement	35,000
ARPA-07	Social Services Resource Specialist Program Expansion - Wayside Youth	3.2	317,578	158,789	Aid to non-profit Supporting Public Health Revenue Replacement	317,578
ARPA-11	McSherry Gardens Improvements - WHA	3.2	1,769,308	1,645,868	Affordable Housing Negative Economic Impacts Aids to Non-Profits	1,621,760
ARPA-24	PV Array for Watertown High School - SBC	3.2	4,462,000	1,000,000	Revenue Replacement Project Solar panels must be installed by end of 2026 to qualify	1,000,000
ARPA-21	Sustaining Watertown Community Fridge - Community Fridge	3.0	60,000	30,000	Negative Economic Impacts, aid to non-profits Housing assistance for food security	60,000
ARPA-10	Watertown Cares - Right Turn and Watertown Cares	2.9	297,332	297,332	Aid to non-profit Supporting Public Health	258,550
ARPA-16	Stormwater Tree Trenches - DPW	2.8	1,000,000	500,000	Water/Sewer Revenue Replacement Project	379,454
ARPA-26	Expansion of Childcare Programming - BGC	2.8	1,815,000	1,815,000	Negative Economic Impacts Aids to Non-Profits	1,563,861
ARPA-32	Study for City supported Local Transit - Multiple	2.8	75,000	67,500	Eligible if run by CDP as Revenue Replacement Project. (Confirmed would be run by DCDP)	67,500
ARPA-12	Hybrid Capability for City Buildings – WCATV	2.6	169,995	169,995	For a non-profit to be eligible they must be able to provide how the pandemic impacted them to the point where they need these funds and to be able to show the costs are a reasonable response to the negative economic impact. Project does not appear to be in response to the pandemic which would make it ineligible for ARPA funding for the non-profit. (After further analysis, CLA determind the non-profit is eligible)	82,328
ARPA-09	Elevator Modernization for Affordable Senior Housing - Marshall Place	2.4	91,788	84,428	Negative Economic Impacts Aids to Non-Profits	84,428
ARPA-25	Watertown Direct Assistance Program - Metro West	2.4	250,000	250,000	Negative Economic Impact - cash assistance	212,500
ARPA-02	Additional Private Workspace - Library	1.8	25,000	18,000	Revenue Replacement Project	18,000
ARPA-03	Cultural District Matching Funds - DCDP	1.8	30,000	10,000	Revenue Replacement Project	10,000
TOTAL REQUESTED			15,998,001	11,018,912		10,742,413
Total funds available			10,742,413	10,742,413		10,742,413

Number	Proposed Project Name	Council Average Rank	ARPA Funds Requested	Minimum Requested	CLA Comments	BFO Committee Recommended Funding	BFO Committee Explanation
ARPA-13	Bigelow Ave Water Main Replacement Program - DPW	2.7	3,000,000	2,500,000	Water/Sewer Revenue Replacement Project	0	Already funded 1 water project.
ARPA-29	Interpretation Services - Individual	2.6	10,000	10,000	Revenue Replacement if run by the City (Confirmed would be run by Community Engagement Department)	0	Manager should build this into Community Engagement Department
ARPA-19	Grant Development Manager - Finance Department	1.7	344,945	148,593	Revenue Replacement Project Must be cognizant of funding for position after end of ARPA monies	0	Should be funded from operating budget & perhaps not as a pilot.
ARPA-04	Public Art in Commercial Centers - DCDP	1.4	60,000	12,000	Revenue Replacement project	0	FY25 Budget Policy Guidelines has additional funds for art.
ARPA-06	Integration of the growing Chinese American community in Watertown – CAAW	1.0	13,000	13,000	For a non-profit to be eligible they must be able to provide how the pandemic impacted them to the point where they need these funds and to be able to show the costs are a reasonable response to the negative economic impact. Project does not appear to be in response to the pandemic which would make it ineligible for ARPA funding for the non-profit. (After further analysis, CLA determind the non-profit is eligible)	0	No non-profit exists as this time to receive funds.
ARPA-23	Quimby Affordable Condos Preservation - Metro West	1.0	334,203	334,203	Affordable Housing Eligible	0	Lack of long-term plan to address condo fees and building maintenance.
ARPA-08	Staffing for Basic Life Support Ambulance - Fire Department	0.9	3,569,052	35,569,052	Supporting Public Health Revenue Replacement (Must be cognizant of funding for position after end of ARPA monies)	0	Low ranking by Council.
ARPA-22	Watertown Pesticide Free Zones Signs - Individual	0.7	15,000	12,000	Revenue Replacement if City were to take on the project through the BOH. (Confirmed would be run by Health Department)	0	Low ranking by Council.
ARPA-05	Support for Early Childhood Education - Individual	0.2	N/A	N/A	Negative Economic Impacts Aids to Non-Profits CLA leery due to lack of information provided to proceed on this project	0	Low ranking by Council.
ARPA-27	College Applications Coach - Individual	0.2	60,000	20,000	Unable to spread funds throughout 3 years, funds would have to be committed to particular students by 12/31/24. Only eligible for revenue replacement if taken on by a City Department. (No confirmation received from the School Department)	0	Low ranking by Council.
ARPA-01	Request for Ballot Address System - City Clerk	N/A	26,336	26,336	Revenue Replacement Project (since purchase was after March 3, 2021 the City can reimburse ourselves for the cost)	N/A	Withdrawn by applicant, funded by City Council appropriation.
ARPA-28	Food Security Center Building Renovation - BWUMC	N/A	250,000	250,000	Negative Economic Impacts Aids to Non-Profits	N/A	Withdrawn by applicant, building plans changed.
ARPA-30	Mosesian Arts Mainstage Accessibility Improvements - MCA	N/A	200,000	175,000	Ineligible for revenue replacement since it is not run by the City. Ineligible for Negative economic impact aid to non-profit as it does not appear to be needed as a result of the pandemic.	N/A	Not eligible per CLA & Auditor.
ARPA-31	Request for Funds for the Folino Family - Individual	N/A	100,000	100,000	Aid to non-profits has to be proportionate response which this does not appear to be eligible as it is only benefiting an individual.	N/A	Not eligible per CLA & Auditor.