



Watertown City Council

Administration Building
149 Main Street
Watertown, MA 02472
Phone: 617-972-6470

ELECTED OFFICIALS:

Mark S. Sideris,
Council President

Vincent J. Piccirilli, Jr.,
Vice President &
District C Councilor

John M. Airasian,
Councilor At Large

Caroline Bays,
Councilor At Large

John G. Gannon,
Councilor At Large

Anthony Palomba,
Councilor At Large

Nicole Gardner,
District A Councilor

Lisa J. Feltner,
District B Councilor

Emily Izzo,
District D Councilor

To: Members of the Honorable City Council
The City Manager
All City Department Heads
Other Interested Parties

From: Mark S. Sideris, City Council President

Date: May 18, 2022

RE: Fiscal Year 2023 Budget Hearings

In accordance with the Watertown City Charter and the Council Rules, the Honorable City Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the City Manager's Proposed Budget for the Fiscal Year 2023.

The public hearings on the City Manager's Proposed Budget for the Fiscal Year 2023 will be held as follows:

Tuesday, May 31, 2022 – 6 PM
Budget Overview – The City Manager
General Government Departments
Recreation Departments

Thursday, June 2, 2022 – 6 PM
Public Safety Departments
Department of Public Works
Water & Sewer Enterprise Budgets

Tuesday, June 7, 2022 – 6 PM
School Department
Library
Health and Human Services Departments
Non-Department Appropriations, (Debt, Capital Projects, Etc.)

Department Heads will be available for questions at the above scheduled hearings.

Under this schedule, it is anticipated that the Honorable City Council will take formal action on the Fiscal Year 2023 Budget at its regular meeting on Tuesday, June 14th. The hearing will begin at approximately 8 PM.

The Fiscal Year 2023 General Fund Budget, as proposed, totals \$174,789,000. Additionally, the Fiscal Year 2023 Water and Sewer Enterprise Budgets, as proposed, totals \$20,255,571.

The annual City Budget is the single most important policy decision made each year by the City Council. All citizens of the City are invited and encouraged to participate in these meetings to express the opinions of this budget and the priorities it establishes. A copy of the proposed budget is available for examination at the City Clerk's Office and available on the City's website: www.watertown-ma.gov.