

To: Members of the Watertown Community
From: Peter Centola, Director of Recreation
Event: Moxley Park Community Meeting
Court Renovation Discussion
Date: Monday, February 14, 2022
Location: Zoom Meeting Only – See Below for Details
Time: 7:00PM



The City of Watertown will be hosting a Community Meeting on Monday, February 14th at 7:00 by way of a Zoom meeting.

This is a follow-up meeting to our initial public meetings and site visit in 2017 and per direction of the City Council at their meeting on Tuesday, January 11, 2022.

This meeting will be held to discuss the renovation plan for the Moxley Park Courts, fencing and lighting system. The City is interested in hearing what the neighborhood thinks about options for improving the court area. The remainder of the park will be improved after the removal of the temporary high school.

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Topic: Moxley Park Community Meeting Court Renovation Discussion
Time: Feb 14, 2022 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting
<https://watertown-ma.zoom.us/j/84405152299>

Meeting ID: 844 0515 2299
One tap mobile
+16465588656,,84405152299# US (New York)
+13017158592,,84405152299# US (Washington DC)

Dial by your location
+1 646 558 8656 US (New York)
+1 301 715 8592 US (Washington DC)
+1 312 626 6799 US (Chicago)
+1 720 707 2699 US (Denver)
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)
888 475 4499 US Toll-free
877 853 5257 US Toll-free

Meeting ID: 844 0515 2299
Find your local number: <https://watertown-ma.zoom.us/u/khA5xXNDS>

Please feel free to reach out to the Recreation Department in advance to identify any specific issues and questions that you might have.

Regards,

Peter

Peter Centola, Director of Recreation
617-972-6494 (Office), 617-312-9007 (Cell)
pcentola@watertown-ma.gov



Michael J. Driscoll
City Manager

CITY OF
WATERTOWN
Office of the City Manager

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149 Main Street
Watertown, MA 02472
Phone: 617-972-6465
www.watertown-ma.gov
citymgr@watertown-ma.gov

To: Honorable City Council
From: Michael J. Driscoll, City Manager
Date: January 6, 2022
RE: Agenda Item – Informational Presentation

As you are aware, Park Improvements including Moxley Courts Renovations & Lighting is one of the budget issues cited on page 58 of the Fiscal Year 2023 Preliminary Budget Overview (see attachment).

As a follow-up, enclosed please find email correspondence including a PowerPoint Presentation from Steven Magoon, Community Development & Planning Director/Assistant City Manager regarding the proposed Moxley Park Court Renovation Project. As indicated in Mr. Magoon's correspondence "This project also recognizes the more recent decision of the School Building Committee to locate the temporary High School within the park. This would limit any work in the field on the southern portion of the park where the temporary school will be located, but also heightens the need for the northern portion to be improved to meet the needs of the Middle School, temporary High School, and the surrounding neighborhood. This presentation will culminate in the request for approval to proceed with design of the improvements, so that the project can remain on schedule for the improvements to be made next fall."

Therefore, given all of the above, I respectfully request an Informational Presentation on this matter be placed on the January 11, 2022 City Council Agenda. The Informational Presentation will be given by Glen Howard, CDM Smith.

Thank you for your consideration in this matter.

cc: School Building Committee
Honorable School Committee
Deanne Galdston, Superintendent of Schools
James F. Kane, Jr, Director of Public Buildings
Ryan Murphy, Director of Athletics
Steven Magoon, Community Development & Planning Director/Assistant City Manager
Thomas J. Tracy, City Auditor/Assistant City Manager for Finance
Glen Howard, CDM Smith
Peter Centola, Recreation Director
Raeleen F. Bandini, Purchasing Agent
Gregory M. St. Louis, Superintendent of Public Works
Matthew Shuman, City Engineer
Laurel Schwab, AICP, Senior Environmental Planner & Conservation Agent

FY2022 & FY2023 Budget Issues & Beyond

- Building for the Future Initiative
- (3) Elementary Schools' Project (within Prop 2 1/2)
 - New Cunniff Reopened October 12, 2021!
 - Hosmer Students Move in Early 2022
 - Lowell Construction Start Early 2022
- High School Project (MSBA Path)
 - Funding Within Prop 2 1/2
 - Schematic Design Completion - Late 2021
 - MSBA Approval of Funding – February 2022
 - Moxley – Temporary High School Nov/Dec 2022
 - Construction Start June 2023
 - New High School Opening 2026
- Unfunded Pension Liability & OPEB
 - Retirement System – Fully Funded July 1, 2021
 - OPEB Liability Funding – FY2020 – FY2031
- American Rescue Plan (ARPA)
 - Referral to Committee on Budget & Fiscal Oversight
- Acquisition of Land for Open Space/Recreational Use
 - Additional Transfers to Stabilization Fund
- Community Preservation Act (CPA)
 - Received Applications/Initial Funding Recommendations
- Community Development & Planning
 - Additional Funding of Inspectional Services
 - Climate and Energy Master Plan
 - NEXUS Study for Affordable Housing Linkage Fees
 - Comprehensive Plan Implementation/Update
 - Transportation Management Association – Shuttle Bus Program
 - Community Path (Taylor – Linear)
 - Public Arts Plan – Identify Additional Funding Sources
- Insurance and Employee Benefits / Collective Bargaining
 - Group Insurance Commission Renewal – June 2023
 - Six (6) Town Unions (FY2023-2025)
 - Six (6) School Unions (FY2023-2025)
- Information Technology
 - Fully Staffed IT Department from a Team of Two to a Team of Six.
 - Migrated Microsoft 365 & Launched Helpdesk Ticketing System.
 - New ADA Compliant Website Launching in November
 - New 311 Mobile App Launching in November
 - Town Hall Phone Upgrade & Document Management System & Plan Underway
- Capital Improvement Plan
 - DPW Staging Space
 - Phillips School/Senior Center Master Plan/Feasibility Study
 - Various Building Improvements
 - Departmental Equipment
- Park Improvements
 - Arsenal Park Phase B
 - Moxley Courts Renovations & Lighting
 - Victory Field Phase 2
 - Saltonstall Park Improvements
 - Casey Park
- Street & Sidewalk Improvements
 - FY2022 Loan Orders at \$4.3M
 - Four (4) Loan Orders of \$16.6M (FY2023-2026)
 - Related Water-Sewer Improvements
 - Mount Auburn Street Project - Design
- Bond Market
 - Upcoming Bond Sales & Maintain AAA Bond Rating
- Town Council Budget Guidelines/Conceptual Recommendations
 - New Town Manager Search Consultant
 - Watertown Affordable Housing Trust Ordinance
 - Re-use of Town Buildings(Former Police Station & Former North Branch Library)
 - Improve Public Shade Trees/Increase Overall Tree Canopy
 - Funding Options for Stormwater Infrastructure Improvements
 - Shared/Regionalized Services

Hand, JoAnna

From: Magoon, Steve
Sent: Thursday, January 6, 2022 1:46 PM
To: Driscoll, Michael
Cc: Hand, JoAnna; Osmond, Marsha; Howard, Glenn; St. Louis, Gregory; Centola, Peter; Shuman, Matthew; Schwab, Laurel; Tracy, Tom
Subject: Moxley Park Presentation
Attachments: JLB 20220111 CDMS Moxley.pptx

Attached is a presentation regarding the proposed improvements at Moxley Field. I would respectfully request this item be placed on the City Council agenda of January 11, 2022.

The presentation will be given by Glenn Howard, of CDM Smith, our design consultant for this project, who began work in 2017. This project has included 2 community meetings where concepts were presented and issues discussed with community members. The resulting design reflects many of these comments.

This project also recognizes the more recent decision of the School Building Committee to locate the temporary High School within the park. This would limit any work in the field on the southern portion of the park where the temporary school will be located, but also heightens the need for the northern portion to be improved to meet the needs of the Middle School, temporary High School, and the surrounding neighborhood.

This presentation will culminate in the request for approval to proceed with design of the improvements, so that the project can remain on schedule for the improvements to be made next fall. Both the consultant and staff will be available to answer any questions.

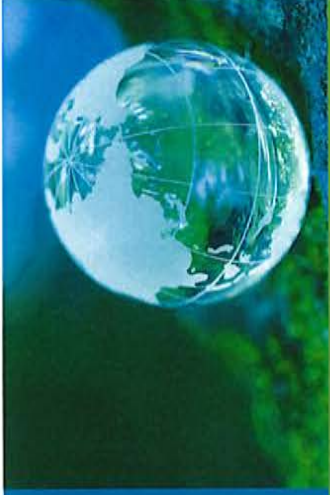
Steve Magoon
Assistant City Manager, Director, Community Development and Planning
Watertown Administration Building
149 Main Street
Watertown, MA 02472
Office 617 972-6417
Cell 617 987-1136

Moxley Park Court Renovation

Glenn Howard, RLA

City of Watertown, Massachusetts

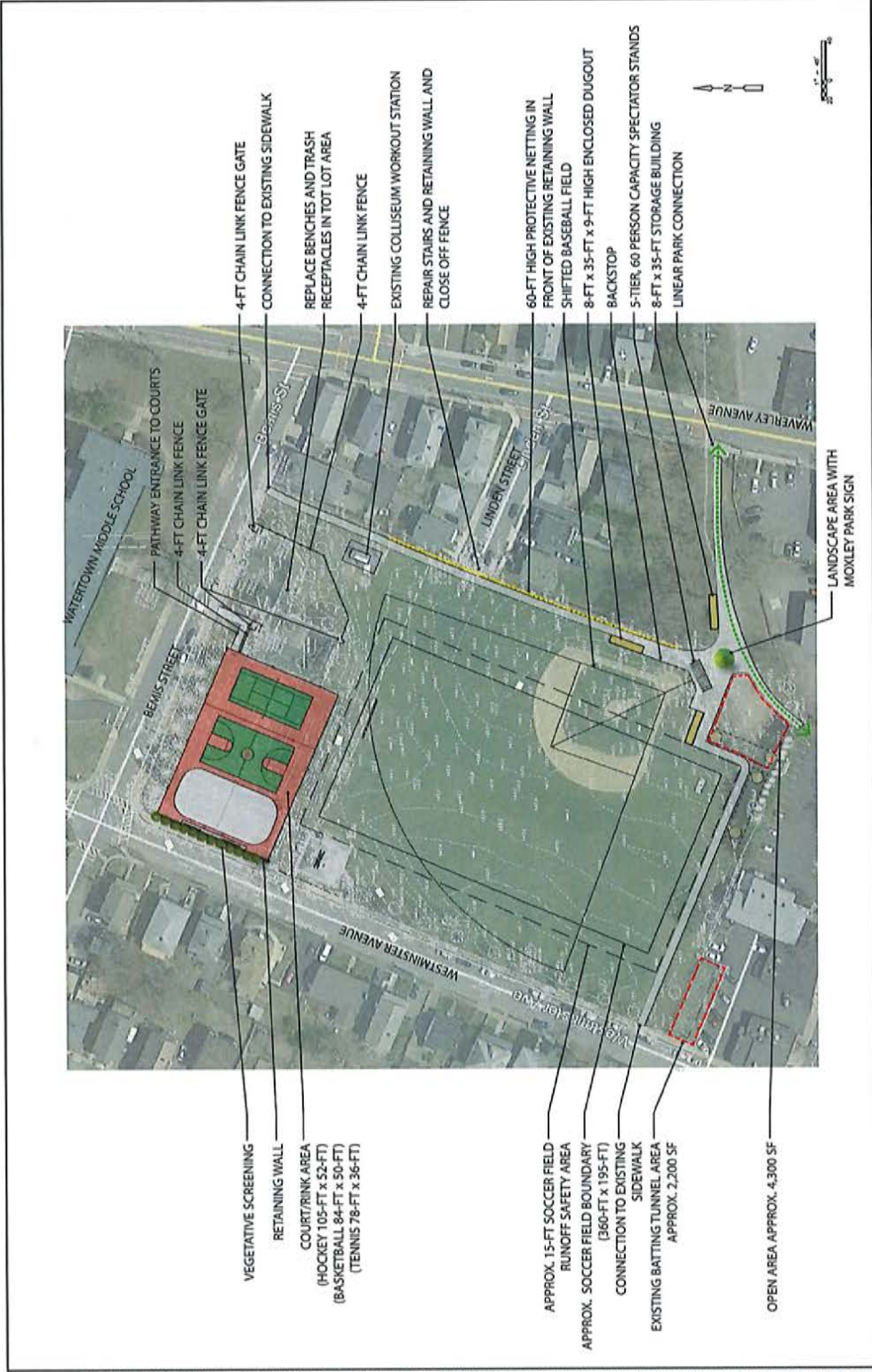
January 11, 2022

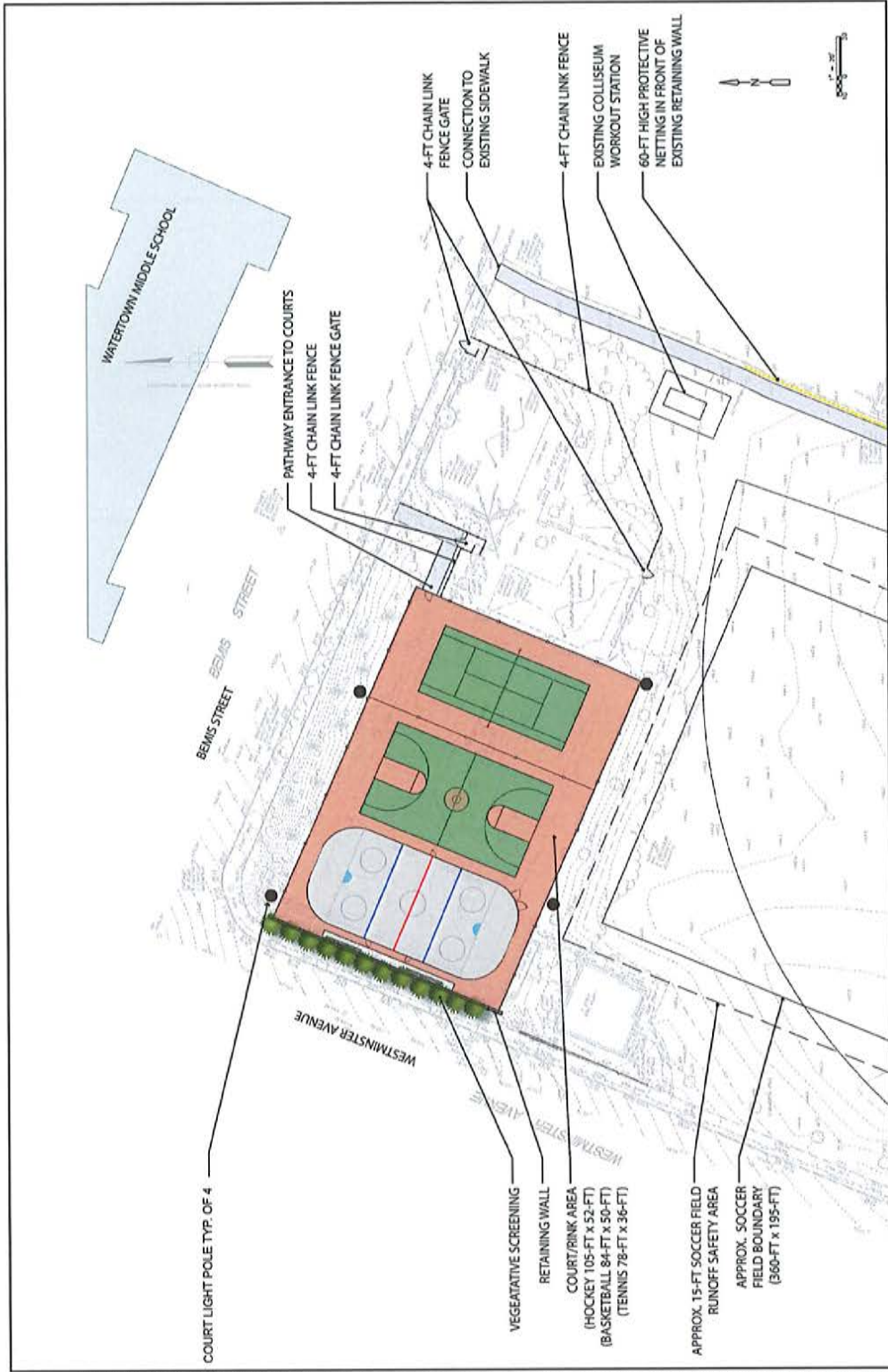


**CDM
Smith**

Moxley Park Court Renovation

- August 2017 – CDM Smith awarded conceptual design contract for Moxley Park Improvements
- Scope of work included:
 - Data collection and survey
 - Develop conceptual alternatives
 - Assist in public outreach and presentations
 - Develop a preferred rendered concept plan
 - Provide an estimate of probable construction costs
- Public meeting held November 2, 2017
- Public site visit held December 2, 2017





CDM
Smith

4 Court and Entrance Improvements

Improvements and Estimate of Probable Construction Costs

General Improvements

- Prefabricated Hockey Rink
- Basketball Court
- Tennis Court
- 4 pole court lighting system
- Retaining Wall
- Gates and fencing improvements

Sub Total Court Improvements
 General Conditions @ 12%
 Permits, Insurance and Bonds @ 3%
 Overhead and Profit @12%

**Subtotal without contingency
 Or stormwater allowance**

Add 25% Contingency
 (Reduced to 10% at 90% complete design)

Add Stormwater Infiltration System Allowance
 (Requires detailed design to estimate)

Cost escalation to mid-point construction add 4%

Engineering Design and Bidding

\$600,000
 \$72,000
 \$18,000
 \$72,000

\$ 762,000

\$ 190,000

\$300,000

\$125,000-\$130,000

Detailed Improvements

- Demolition, Removals and Disposal, Sediment and Erosion Controls
- Court Base
- Court Paving
- Court Acrylic Surfacing
- Tennis Posts and Nets
- Basketball Posts Backboards
- Hockey Rink Foundation (Including Excavation)
- Hockey Rink Foundation 12"x12" Extensions
- Hockey Rink Dasher System
- Hockey Rink Netting System Behind Goals
- 4' PVC Coated Chain Link Fence
- 10' PVC Coated Chain Link Fence
- 6" Concrete Pathway
- Vegetative Screening
- Retaining Wall 125.5 LF' – 3 ft. high at front to 8 ft. high at back corner
- Lighting System
- Electrical Service Connection and Controls
- Benches With Foundations
- Loam and Seed Disturbed Areas

Potential Schedule

- City Council Presentation January 11, 2022
- Design and Bid Contract by January 30, 2022
- Stormwater borings and test pits February 2022
- Engineering Design February – April 2022
- Council Presentation Authorize Bid May 12, 2022
- Bid Period Late May 2022
- First Reading of the City Council June 14, 2022
- Second Reading of the City Council June 28, 2022
- Construction Contract by July 1, 2022
- Construction Period July –November 2022

Questions

