



Watertown Town Council

Administration Building
149 Main Street
Watertown, MA 02472
Phone: 617-972-6470

ELECTED OFFICIALS:

To: Members of the Honorable Town Council
The Town Manager
All Town Department Heads
Other Interested Parties

Mark S. Sideris,
Council President

Vincent J. Piccirilli, Jr.,
Vice President &
District C Councilor

From: Mark S. Sideris, Town Council President

Caroline Bays
Councilor At Large

Date: April 25, 2019

Anthony J. Donato,
Councilor At Large

RE: Fiscal Year 2020 Budget Hearings

Susan G. Falkoff,
Councilor At Large

Anthony Palomba,
Councilor At Large

Angeline B. Kounelis,
District A Councilor

Lisa J. Feltner,
District B Councilor

Kenneth M. Woodland,
District D Councilor

In accordance with the Watertown Town Charter and the Council Rules, the Honorable Town Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the Town Manager's Proposed Budget for the Fiscal Year 2020. Each of these hearings will be held in the Richard E. Mastrangelo Council Chamber at the time indicated.

The schedule is as follows:

Monday, May 13, 2019 - 6PM

Budget Overview – The Town Manager
Library
Fire Department
Emergency Management
Community Development & Planning

Saturday, May 18, 2019 – 9 AM

Police Department
Veterans
Recreation
John A. Ryan Municipal Skating Rink
Council on Aging
Assessor
Department of Public Works
Town Clerk
Elections
Personnel
Treasurer/Collector
Parking Lots & Meters
Information Technology

Health
Town Council
Town Auditor
Insurance & Employee Benefits
Retirement Benefits
Debt Retirement/Capital Projects
Town Manager
General Government Budgets/Miscellaneous

Tuesday, May 21, 2019 – 6 PM

Purchasing
Town Hall Maintenance
Public Buildings Department
School Department

Tuesday, May 28, 2019 – (Approximately 8PM)
(This budget hearing will follow the regularly scheduled Town Council Meeting)

Town Attorney
Water/Sewer Enterprise Budgets

Under this schedule, it is anticipated that the Honorable Town Council will take formal action on the Fiscal Year 2020 Budget at a Special Town Council Meeting at 6:00 PM on Tuesday, June 4, 2019.