



# Community Preservation Committee Meeting

Thursday, April 16, 2026 at 7:00 PM  
City Hall, Lower Hearing Room

## Agenda

Pursuant to Chapter 2 of the Acts of 2025, the meeting will be conducted in hybrid format with remote opportunities for participation. Remote participation and access methods include:

### **ACCESS INFORMATION:**

- A. This meeting will be held on April 16, 2026, at 7PM. Location: City Hall, Lower Hearing Room
  - B. The in-person meeting will be recorded by WCATV (Watertown Cable Access Television) for later viewing at: <http://wcatv.org>
  - C. The public may join the virtual meeting online: <https://watertown-ma.zoom.us/j/91525442843>
  - D. The public may join the virtual meeting audio only by phone: (877) 853-5257 or (888) 475-4499 (Toll Free) and enter Webinar ID: 915 2544 2843
  - E. The public may comment prior to the meeting via email: [lhandy@watertown-ma.gov](mailto:lhandy@watertown-ma.gov)
  - F. Please visit the Community Preservation Committee Website here: <https://www.watertown-ma.gov/352/Community-Preservation-Committee>
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1. Call to Order
2. Walker Pond Presentation by IMEG Consultants
  - A. Final Design and Eco-Study (Phase I) Presentation
3. Acceptance of Minutes
  - A. 2026-3-19-Draft-CPC-Minutes
4. Chair Update
5. Coordinator Update
  - A. CPA Project Financial Tracking
  - B. CPA Funds as of 3.31.26
6. Member Update
7. Adjourn

## ELECTED OFFICIALS

# Walker Pond: Planning & Design Process Overview

Watertown Community  
Preservation Committee

April 16, 2026



*Photo taken by David Warner at Walker Pond*

# Outline & Introductions

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Introductions

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Existing Conditions & Analysis

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Environmental Findings

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Community Engagement

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Concept Design

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Questions?

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Next steps

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## Project Team



**City of Watertown**



Funding by the  
Watertown Community Preservation Committee

# Planning & Design Timeline

## Ecological Studies

(Sept 2024 – July 2025)

- Existing Conditions Survey, November 2024
- Wetland Delineation Survey, November 2024
- Civil Engineering Analysis, December 2024
- Environmental Due Diligence Assessment, October 2024
- Existing Tree Inventory, January 2025
- Aquatic Vegetation Survey, December 2024
- Water Quality Survey, 3x
- Reptile and Breeding Anuran Survey, May and June 2025
- Breeding Bird Survey, May and June 2025
- Bat Acoustic Survey, June 2025
- Fish Survey, July 2025
- Macroinvertebrate Survey, September 2024



## Feasibility Study

(June – Aug 2025)

- Summarize Site Conditions & Ecological memos
- Appendix: includes technical memos



## Concept Design Development

(Aug – Winter 2026)

- Community Meeting #1 (Thursday, Aug 14<sup>th</sup>)
  - *Survey*
- Community Meeting #2
  - *Survey*
- Community Meeting #3
- Meet with adjacent property owners

# Key Environmental: Highlights

Ecological Study	Interesting Finding
Existing Tree Inventory	<ul style="list-style-type: none"><li>• 30 species of trees were observed</li></ul>
Water Quality Survey	<ul style="list-style-type: none"><li>• Similar to other urban ponds – not unusually bad</li></ul>
Reptile & Breeding Amphibian (Frogs & Toads) Survey	<ul style="list-style-type: none"><li>• Heard bullfrogs, but not in high densities. Confirmed to breed in pond.</li><li>• Sandy soil around pond used by resident turtles</li></ul>
Breeding Bird Survey	<ul style="list-style-type: none"><li>• 38 species of birds</li></ul>
Fish Survey	<ul style="list-style-type: none"><li>• 3 species of fish observed</li></ul>
Bat Survey	<ul style="list-style-type: none"><li>• 3 types of bats (one detection of little brown bat that is endangered in MA)</li></ul>
Invasive Species	<ul style="list-style-type: none"><li>• Similar to other urban ponds – not unusually bad</li></ul>
Macroinvertebrate Survey	<ul style="list-style-type: none"><li>• Between 1 - 22 species were observed in each sampling location</li><li>• Implications: Pollution tolerant communities</li></ul>



# Walker Pond Community Engagement

**100+**  
Community  
Meeting  
Participants

**600+**  
Online  
Survey  
Respondents

**80**  
Local  
School  
Students

**125**  
Fair on the  
Square  
Visitors



Meetings with direct  
abutters to the Walker  
Pond property



Meetings with the staffs of  
DPW, Human Services,  
Community Development &  
Planning, and Recreation.

# Engagement Key Themes & Design Concepts

Access & Connectivity

Environment & Nature

Passive Recreation

Playful & Community  
Amenities

Education & Culture

Unique Park to Watertown

## Design Concept Options (November 2025)



### Forest Park

- Forest plantings, contemplative, flexible, spontaneous
- Retain existing structure to create pond look out
- Programs are discovered as you move through the trees



### Green Hill Discovery

- Green hill overlook, structured activities, imaginative
- Remove existing structure, create multi-tiered overlooks
- Sculpted ground plane, programmed “rooms”

# Concept Design February 2026: Walker Pond Forest



- 1. Parking
- 2. Pollinator Gateway
- 3. Community Garden
- 4. Reflective Garden
- 5. Lawn
- 6. Nature Play
- 7. Picnic Area
- 8. Forest Room
- 9. Swings
- 10. Toilet
- 11. Southern Overlook

Jewish Community Day School

# Forest Room Inspiration & Ideas



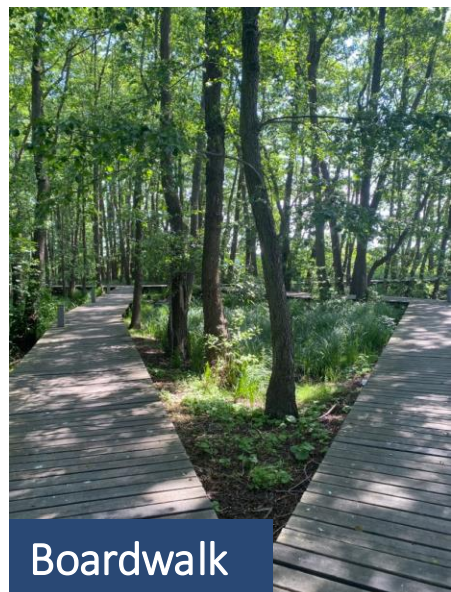
# Walker Pond Southern Overlook Inspiration & Ideas



# Nature Play Inspiration & Ideas



# Inspiration



# Forest Room Inspiration & Ideas



*Feasibility pending structural review.*

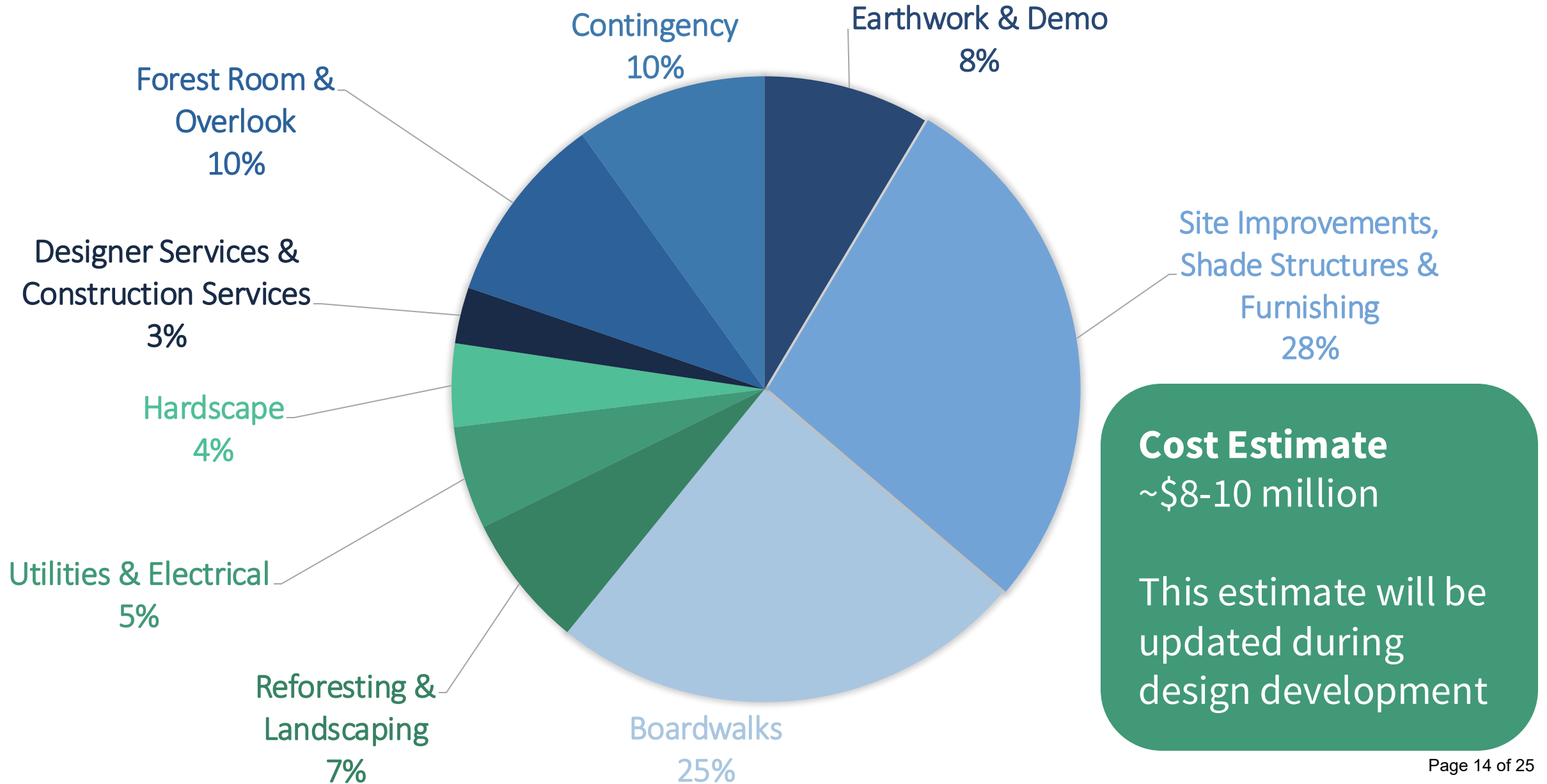


*Existing*



*Precedents*

# Cost Estimates: Based on Concept Design (Not Final)



# Next Steps in the Process





Bob DiRico, Chair  
Dennis J. Duff  
Allison Eck  
Allen Gallagher  
Abigail Hammett  
Marissa Mayo  
Amy Plovnick  
Marilyn Salvas  
Matthew Walter

## CITY OF WATERTOWN Community Preservation Committee

**Minutes of CPC Meeting Thursday, March 19, 2026, at 7 PM held in hybrid format in the Lower Hearing Room of City Hall.**

**Committee Members Present:** Bob DiRico, Chair; Dennis J. Duff; Allen Gallagher; Marissa Mayo; Marilyn Salvas and Matt Walter.

**Joining Remotely:** Allison Eck, Abigail Hammett, and Amy Plovnick (joined at 7:30).

**Others Joining:** Lanae Handy, Community Preservation Coordinator; Michelle Moon, Department of Community Development and Planning; and Joyce Kelly, Historical Society of Watertown.

**Others Joining Remotely:** Genie Johnson, Linda Scott, Joan Gumbleton, and Margie Wayne.

### 1. Call to Order

Bob DiRico called the meeting to order at 7:04 PM and noted it was being held in a hybrid format per the Governor's order suspending certain provisions of Open Meeting Law.

Bob welcomed new CPC member, Marilyn Salvas (Conservation Commission designee).

### 2. Old Burying Ground and Common Street Cemetery Application Presentation

#### A. Presentation

Bob introduced Michelle Moon, Open Space Planner from DCDP. Michelle presented the cemeteries application request of \$100,000 for architecture services to produce construction documents for the restoration of the two municipal cemeteries. Michelle noted the historic preservation plan previously funded with CPA was the basis for second phase of the project. She also presented the timeline for additional grant applications as well as the phase II project scope and schedule.

The application and presentation are attached to these minutes.

The CPC questioned Michelle about the Request for Qualifications (RFQ) for the architectural services and some items in the application.

Matt Walter asked how specialized the landscape architect would need to be and Michelle responded that the RFQ called for experience in historic preservation and restoration.

Marissa Mayo asked about replanting trees and mentioned that trees may be part of the historic landscape.

Lanae answered that the landscape architect who produced the plan did not recommend replanting trees within the cemetery to avoid damage to headstones and digging near graves.

Allison Eck inquired about who comprised the working group of stakeholders. Michelle answered that the working group included Joyce Kelly (Historical Society of Watertown), some Department of Public Works (DPW) staff and other Department of Community Development and Planning (DCDP) staff.

Dennis J. Duff commended Joyce for all her work on this project and other projects for the city. Joyce responded that she was excited to see the project move forward.

Bob asked Michelle to provide an update on Saltonstall while she had the floor.

Michelle expected to have the project completion date in a couple of weeks and the stage rental form to be developed within a month. Bob added that the stage lighting was impressive. He mentioned the grass overwintered well and the construction fencing would be coming down shortly—though for safety the area near the stage would remain cordoned off.

**Motion:** Dennis J. Duff moved to expend \$100,000 for the cemeteries project and send the recommendation to the City Council. Matt Walter seconded the motion.

**Vote:** Marissa Mayo, Abigail Hammett, Allen Gallagher, Marilyn Salvas, Dennis J. Duff, Allison Eck, Matt Walter, Bob DiRico, and Amy Plovnick voted in favor.

### 3. Acceptance of Minutes

#### A. 2026-2-19 Draft CPC Minutes

**Motion:** Matt Walter moved to accept the 2026-2-19 CPC minutes as written and Allen Gallagher seconded the motion.

**Vote:** Allen Gallagher, Allison Eck, Marissa Mayo, Bob DiRico, Amy Plovnick, Matt Walter, and Dennis J. Duff voted in favor. Abigail Hammett and Marilyn Salvas were not present at that meeting and abstained.

### 4. Chair Update

Bob reported that the correspondence from the CPC regarding Community Preservation Coordinator supervision was sent to the City Manager and the Council will vote on the administrative code revision.

### 5. Committee Discussion

#### A. CPC Chair

Lanae pointed out that Bob's interim tenure was coming to an end and asked the committee what they wanted to do. Dennis asked Bob if he would consider another 3 months. Bob explained he had discussed that with Lanae and he was willing. He said that it would make sense for him to finish out the fiscal year.

**Motion:** Dennis J. Duff moved to elect Bob DiRico chair until July 1<sup>st</sup> and Marissa Mayo seconded the motion.

**Vote:** Allison Eck, Dennis J. Duff, Matt Walter, Bob DiRico, Allen Gallagher, Marissa Mayo; Abigail Hammett, and Marilyn Salvas voted in favor.

## B. CPA 5-year Plan Update

Lanae described that the Plan update outline attached to the agenda was more detailed than the one presented last month. She explained her process included reviewing each section of the plan to determine what needed to be updated or rewritten and which areas such as the application process where policy or language needed to be revisited. Lanae thought the plan needed a new section listing all the project completed with descriptions and images. She asked for input from CPC members.

Lanae added she had met with Tyler Cote (Community Engagement Specialist) about a community engagement plan and had informed Tyler that the CPC was seeking to update the needs, opportunities, and priorities in the 5-year CPA Plan. Tyler said he could provide a menu of options in about 3 weeks or so. He would be willing to come to a CPC meeting to hear more and present what he comes up with. Due to this, the timeline attached will be pushed out a couple of months. Tyler mentioned the possibility of creating some flashvotes in addition to a community survey. He also could do some targeted outreach to stakeholders.

Lanae asked if CPC members had strong opinions about particular sections of the plan or wanted to discuss plan updates at this meeting. If not, they can contribute their changes and ideas to her via email.

Matt Walter suggested thinking about the budget and what is going to be available and looking at what could potentially be committed for phased projects like Walker Pond. He added that now that Commander's Mansion and the cemeteries are in the pipeline, municipal historic assets are taken care of, leaving more to the non-profit sector.

Lanae pointed out there is the possibility of two more municipal projects—the North Branch Library and Clerk's Office historic documents.

Marilyn said she didn't want to see the beautiful building (North Branch Library) not being used. Bob added the building had been assessed and not in such bad shape. Lanae has heard possible ideas for use included an arts/cultural space and new Hatch space.

Marissa asked if a feasibility study for use had been conducted. Lanae responded that there had not been and that was a major issue when a community member had applied for CPA funds to perform an assessment of the building.

Allen had an update on the 103 Nichols Ave. project. He stated Beaverbrook STEP was the only respondent to the Housing Authority bid process. Now everything will move forward through Community Economic Development Assistance Corporation (CEDAC) and construction will likely begin in June. There is no official word on Willow Park, but there are rumors that the state loves that the project is 100% affordable.

Lanae asked if statutory member updates should be a regular agenda item on the CPC agenda to report items from member Boards and Commissions that are relevant to the CPC.

Matt asked what was expected. Lanae asked to hear in advance if there was something more detailed to be put on the agenda from a member. Otherwise, she noted it would be an opportunity for statutory members to report news about potential or current projects from their municipal bodies or pass if they did not. Matt will ask if the Historical Commission has anything to pass along. Dennis requested that the agenda item be changed to member update.

Abigail asked if the committee could discuss some of the items that needed to be updated such as values and priorities. Lanae responded that there was another level to updating and rewriting sections where some items will involve getting community input before they are rewritten. Lanae said Tyler commented that instead of having community members respond to our existing guiding principles and value statement, he would ask questions to better understand community values. Armed with that information we would compare community input with our existing statement to see what is missing or how values have changed.

Lanae proposed that there were some policy issues that may be formalized in the plan and there may be some to leave on a case-by-case basis. For example, for historic projects depending on the amount of CPA funds invested and the type of project where it doesn't involve acquisition and a historic preservation restriction, there may be a need to protect the city's investment. In that case, the CPC may want to insert a claw back provision in the recommendation and grant agreement. The CPC should think about where to make policy issues formal in the plan and where you leave more flexibility. Lanae mentioned this because the Gore Estate is interested in a project installing accessible pathways and some community gardens. It wouldn't be on municipal property and there is no conservation restriction on the property.

Dennis suggested clawing back funds with interest. Lanae wasn't sure if other communities charged interest. Marilyn asked if other communities have claw back policies and would like to see some examples. Amy asked if there were other policies the CPC should be discussing. Lanae said she hadn't gotten through the entire plan or to the application manual yet and was certain others would come up.

## 6. Adjourn

**Motion:** Allen Gallagher moved to adjourn, and Dennis J. Duff seconded the motion.

**Vote:** Amy Plovnick, Allen Gallagher, Marilyn Salvas, Matt Walter, Bob DiRico, Allen Gallagher, Allison Eck, Marissa Mayo, Dennis J. Duff and Abigail Hammett voted in favor.

**Adjournment: 7:54 PM**

### Attachments:

1. [Old Burying Ground and Common Street Cemetery Application](#)
2. [Old Burying Ground and Common Street Cemetery Presentation](#)
3. [CPA 5-year Plan Update - Process Outline](#)

Project		Walker Pond Conceptual Design		40005-580502		
Awardee		DCPD				
	Award Amount	Total PO's		Expended	Unspent	
	\$145,000	\$145,000		\$132,250	\$12,750	
PO Number	PO Amount	PO Vendor	Invoice	Date	Amount	Remaining PO
2503783	\$145,000	Warner Larson (now IMEG)	22405-1	9/30/2024	\$10,075	\$134,925
			22405-2	10/31/2024	\$23,575	\$111,350
			22405-3	12/31/2024	\$31,400	\$79,950
			22405-4	5/31/2025	\$4,797	\$75,153
			22405-5	7/31/2025	\$25,328	\$49,825
			25021587-1	8/31/2025	\$12,325	\$37,500
			25021587-2	9/29/2025	\$6,750	\$30,750
			25021587-3	11/30/2025	\$9,000	\$21,750
			25021587-4	12/17/2025	\$9,000	\$12,750

Project Saltonstall Park 40005-580503						
Awardee DPW						
	Award Amount	Total PO's		Expended	Unspent	
	\$2,013,745	\$2,013,745		\$1,350,010	\$663,735	
PO Number	PO Amount	PO Vendor	Invoice	Date	Amount	Remaining PO
2504127	\$1,486,000	UEL	001-8-31-24	12/19/2024	\$337,060	\$1,148,940
			002-9-30-24	1/13/2025	\$97,466	\$1,051,474
			003-1-31-25	2/4/2025	\$98,586	\$952,888
			004-30-25	5/1/2025	\$88,500	\$864,388
			005-31-25	5/31/2025	\$124,377	\$740,012
			006-30-25	7/7/2025	\$182,806	\$557,206
			007-30-25	9/10/2025	\$182,712	\$374,494
			008-30-25	10/2/2025	\$60,000	\$314,494
			011-28-25	11/10/2025	\$67,468	\$307,025
			012-28-25	12/10/2025	\$76,249	\$238,244
			013-1-31-26	2/9/2025	\$17,528	\$220,717
2506020	\$50,545	MDLA	3010	4/2/2025	\$1,757	\$48,788
			3034	4/2/2025	\$2,744	\$46,044
			3069	4/7/2025	\$3,005	\$43,039
			3101	6/3/2025	\$1,974	\$41,065
			3173	7/2/2025	\$3,005	\$38,060
			3213	8/3/2025	\$4,773	\$33,287
			3283	10/4/2025	\$3,229	\$34,831
			3329	10/25/2025	\$1,167	\$32,120

**Summary of Watertown CPA Fund Activity (as of 03/31/2026)**

	2018	2019	2020	2021	2022	2023	2024	2025	YTD 2026
<b>Beginning CPA Cash Balance</b>									
Total Fund Balance		1,449,397	3,201,838	5,058,390	7,407,100	9,897,899	12,071,746	14,218,495	13,431,966
Total Category Reserves		450,000	1,160,217	1,904,637	2,684,637	3,272,805	3,843,640	3,480,390	4,560,887
Total Expenditures/Encumbrances				37,150	23,120	327,195	1,046,644	2,414,120	5,353,329
<b>Total CPA Funds</b>		<b>1,899,397</b>	<b>4,362,055</b>	<b>7,000,177</b>	<b>10,114,857</b>	<b>13,497,899</b>	<b>16,962,030</b>	<b>20,113,005</b>	<b>23,346,183</b>
<b>Estimated Annual Revenue</b>									
CPA Surcharge	1,500,000	2,000,000	2,250,000	2,350,000	2,500,000	2,700,000	2,915,000	3,107,000	3,250,000
State Match		367,395	231,400	250,000	551,210	1,000,000	1,085,000	543,000	487,500
<b>Total Estimated Revenue</b>	<b>1,500,000</b>	<b>2,367,395</b>	<b>2,481,400</b>	<b>2,600,000</b>	<b>3,051,210</b>	<b>3,700,000</b>	<b>4,000,000</b>	<b>3,650,000</b>	<b>3,737,500</b>
<b>Actual Annual CPA Revenue</b>									
CPA Surcharge	1,899,397	2,080,871	2,163,100	2,511,803	2,386,311	2,744,433	2,995,757	3,130,468	2,471,508
State Match		367,395	498,767	625,041	1,041,504	956,905	578,194	535,797	533,707
Interest Income		14,392	23,474	34,927	6,013	7,760	9,373	715,128	664,998
<b>Total Actual Revenue</b>	<b>1,899,397</b>	<b>2,462,658</b>	<b>2,685,341</b>	<b>3,171,771</b>	<b>3,433,828</b>	<b>3,709,098</b>	<b>3,583,324</b>	<b>4,381,392</b>	<b>3,670,213</b>
<b>Actual Annual CPA Expenditures</b>									
5% Administrative Expenditures									
Personnel			20,019	40,878	43,557	50,003	46,064	50,614	37,206
Purchased Services			27,200	16,213	6,965	12,260	9,702	11,665	12,754
Supplies					264	170	127	48	-
Administrative Expenditures Subtotal			47,219	57,091	50,786	62,433	55,892	62,327	49,960
CPA Projects						182,534	376,457	1,085,889	682,667
<b>Total Expenditures</b>			<b>47,219</b>	<b>57,091</b>	<b>50,786</b>	<b>244,967</b>	<b>432,349</b>	<b>1,148,216</b>	<b>732,627</b>
<b>Ending Cash Balance*</b>	<b>1,899,397</b>	<b>4,362,055</b>	<b>7,000,177</b>	<b>10,114,857</b>	<b>13,497,899</b>	<b>16,962,030</b>	<b>20,113,005</b>	<b>23,346,182</b>	<b>26,283,769</b>

\*Ending Cash Balance = Total CPA Funds + Total Actual Revenue - Total Expenditures

<b>Annual Category Reserve Allocation</b>									
10% Open Space	150,000	236,739	248,140	260,000	305,121	370,000	400,000	365,000	373,750
10% Historic Preservation	150,000	236,739	248,140	260,000	305,121	370,000	400,000	365,000	373,750
10% Community Housing	150,000	236,739	248,140	260,000	305,121	370,000	400,000	365,000	373,750
65% Budgeted Reserve	1,050,000	1,657,178	1,612,910	1,690,000	1,983,287	2,405,000	2,600,000	2,372,500	2,429,375
5% Administrative Budget			124,070	130,000	152,560	185,000	200,000	182,500	186,875
<b>Total Specific Reserve Allocations</b>	<b>1,500,000</b>	<b>2,367,395</b>	<b>2,481,400</b>	<b>2,600,000</b>	<b>3,051,210</b>	<b>3,700,000</b>	<b>4,000,000</b>	<b>3,650,000</b>	<b>3,737,500</b>

**City of Watertown**  
**CPA Category Reserves Activity (as of 03/31/2026)**

	2018	2019	2020	2021	2022	2023	2024	2025	YTD 2026
<b>Category Reserves</b>									
CPA Project Expenditures									
<b>Open Space/Outdoor Recreation</b>									
Prior Balance	-	150,000	386,739	634,879	894,879	905,805	1,156,000	-	365,000
10% Allocation	150,000	236,739	248,140	260,000	305,121	370,000	400,000	365,000	373,750
Appropriation Not Used							59,121		
Total Appropriations					(294,195)	(119,805)	(1,615,121)		
<b>Open Space/Recreation Reserve Total</b>	<b>150,000</b>	<b>386,739</b>	<b>634,879</b>	<b>894,879</b>	<b>905,805</b>	<b>1,156,000</b>	<b>-</b>	<b>365,000</b>	<b>738,750</b>
<b>Historic Preservation</b>									
Prior Balance	-	150,000	386,739	634,879	894,879	1,167,000	1,292,640	1,685,390	2,035,887
10% Allocation	150,000	236,739	248,140	260,000	305,121	370,000	400,000	365,000	373,750
Total Appropriations					(33,000)	(244,360)	(7,250)	(14,503)	(610,000)
Appropriation Not Used (Closed to Fund Balance)	-	-	-	-			123	-	-
<b>Historic Preservation Reserve Total</b>	<b>150,000</b>	<b>386,739</b>	<b>634,879</b>	<b>894,879</b>	<b>1,167,000</b>	<b>1,292,640</b>	<b>1,685,390</b>	<b>2,035,887</b>	<b>1,799,637</b>
<b>Community Housing</b>									
Prior Balance	-	150,000	386,739	634,879	894,879	1,200,000	1,395,000	1,795,000	2,160,000
10% Allocation	150,000	236,739	248,140	260,000	305,121	370,000	400,000	365,000	373,750
<b>Transfer from Undesignated Reserve Balance</b>								4,000,000	966,250
Total Appropriations						(175,000)		(4,000,000)	(3,500,000)
<b>Community Housing Reserve Total</b>	<b>150,000</b>	<b>386,739</b>	<b>634,879</b>	<b>894,879</b>	<b>1,200,000</b>	<b>1,395,000</b>	<b>1,795,000</b>	<b>2,160,000</b>	<b>-</b>
<b>Budgeted Reserve (Closes to Fund Balance annually)</b>									
65% Allocation	1,050,000	1,657,177	1,612,910	1,690,000	1,983,287	2,405,000	2,600,000	2,372,500	2,429,375
Total Appropriations							(543,624)		
<b>Budgeted Reserve Total</b>	<b>1,050,000</b>	<b>1,657,177</b>	<b>1,612,910</b>	<b>1,690,000</b>	<b>1,983,287</b>	<b>2,405,000</b>	<b>2,600,000</b>	<b>2,372,500</b>	<b>2,429,375</b>
<b>FUND BALANCE</b>									
FY Starting Balance	-	1,449,397	3,201,838	5,058,390	7,407,100	9,897,899	12,071,746	14,218,495	13,431,966
Total Encumbrances						180,284			
Ending Balance	1,449,397	1,758,441	1,856,552	2,348,710	2,490,799	2,173,847	2,146,749	(786,529)	1,536,353
<b>TOTAL FUND BALANCE</b>	<b>1,449,397</b>	<b>3,207,838</b>	<b>5,058,390</b>	<b>7,407,100</b>	<b>9,897,899</b>	<b>12,252,030</b>	<b>14,218,495</b>	<b>13,431,966</b>	<b>14,968,319</b>

CPA Projects: Summary as of 03/31/2026

Project Name	Appropriation	Total Spent To Date	Project Balance (+/-)*	Project Status	Date Completed
FY 2026					
Commander's Mansion	610,000		-	Open	
103 Nichols Ave Group Home	1,500,000			Open	
Willow Park Redevelopment	2,000,000			Open	
FY 2025					
Willow Park Redevelopment	4,000,000**		-	Open	
FY 2024					
Saltonstall Park Redevelopment	2,013,745	1,359,406		Open	
Walker Pond Conceptual Design	145,000	141,250		Open	
Browne House Structural Engineering	7,250	7,250		Closed	6/13/2025
FY 2023					
Fowle House Gutters	47,300	47,177	(123)	Closed	11/15/2023
Commander's Mansion Cultural Landscape Rpt	102,470	102,470	-	Closed	9/30/2024
Old Burying Ground & Common St. Cemeteries Preservation Plan	94,590	92,610	(1,980)	Closed	10/31/2024
103 Nichols Ave Group Home Phase I - Predevelopment	175,000	175,000	-	Closed	4/2/2025
FY 2022					
Irving Park	414,000	354,879	(59,121)	Closed	8/31/2023
City Hall Murals	47,503	47,503		Closed	4/1/2026

\*funds still encumbered - need to be released

\*Note: Figures in parentheses are unspent funds to be returned to the category reserve.

- Open Space/Outdoor Recreation
- Historic Preservation
- Community Housing

\*\* These funds are encumbered while the development team pursues state and federal funding.