



City Council Meeting
Tuesday, November 19, 2024 at 6:00 PM
Richard E. Mastrangelo Council Chamber
Special City Council Meeting

Agenda

ACCESS INFORMATION:

- A. This meeting will be held on November 19, 2024 at 6:00 P.M. Location: Richard E. Mastrangelo Council Chamber
- B. The meeting will be televised through WCATV (Watertown Cable Access Television): <http://vodwcatv.org/CablecastPublicSite/watch-now?site=3>
- C. The Public may join the virtual meeting online: <https://watertown-ma.zoom.us/j/92991331344>
- D. Public may join the virtual meeting audio only by phone: (877) 853-5257 or (888) 475-4499 (Toll Free) and enter Webinar ID: 929 9133 1344
- E. Public may comment through email: vpiccirilli@watertown-ma.gov
- F. Please Visit the City Council Website here: <https://www.watertown-ma.gov/350/City-Council>

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- 1. ROLL CALL
 - 2. DISCUSSION
 - A. Discussion of items for the Capital Improvement Plan that require prioritization, including but not limited to:
 - 1. Senior Center / Recreation
 - 2. East End Fire Station
 - 3. DPW Staging Area
 - 4. Watertown Square Plan Implementation
 - 5. Middle School
 - 3. RECESS OR ADJOURNMENT

ELECTED OFFICIALS

Mark S. Sideris,
Council President

Vincent J. Piccirilli, Jr.,
Vice President &
District C Councilor

John M. Airasian,
Councilor At Large

Caroline Bays,
Councilor At Large
Nicole Gardner,
District A Councilor

John G. Gannon,
Councilor At Large
Lisa J. Feltner,
District B Councilor

Anthony Palomba,
Councilor At Large
Emily Izzo,
District D Councilor

What's Next

Questions for City Council consideration:

- Do we add a middle school project to the capital plan now?
 - What does that look like? How much does it cost?
 - Can we begin a feasibility strategy in the coming months?
- How do we establish the timing and funding for these projects:
 - How do we allocate our free cash available balance to address these projects?
 - Do we spread out the schedule of projects? How far?
 - Do we wait to start one project until after OPEB is funded, or slow OPEB funding?
 - Do we wait for further new growth to come before pursuing one or more projects?
 - Do we establish more aggressive stabilization funds?
- How do we address the location and layout of projects:
 - Do we select a senior center site or study further? Do we combine the senior center with the recreation center or keep them separate?
 - Do we buy land for the DPW staging area in the near future?
 - Do we buy land for a fire station in the near future? Does this answer remain the same, even if fire station is a post 2031 project?