



Committee of the Whole Meeting
Tuesday, May 28, 2024 at 6:00 PM
RICHARD E. MASTRANGELO COUNCIL CHAMBER,
149 Main Street, Watertown, MA 02472

Agenda

ACCESS INFORMATION:

- A. The meeting will be televised through WCATV (Watertown Cable Access Television): <http://vodwcatv.org/CablecastPublicSite/watch-now?site=3>
- B. The Public may join the virtual meeting online: <https://watertown-ma.zoom.us/j/92991331344>
- C. Public may join the virtual meeting audio only by phone: (877) 853-5257 or (888) 475-4499 (Toll Free) and enter Webinar ID: 929 9133 1344
- D. Public may comment through email: vpiccirilli@watertown-ma.gov

1. COMMITTEE OF THE WHOLE

- A. In accordance with the Watertown City Charter and the Council Rules, the Honorable City Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the City Manager's Proposed Budget for the Fiscal Year 2025.

The public hearings on the City Manager's Proposed Budget for the Fiscal Year 2025 will be held as follows:

Tuesday, May 21, 2024 - 6 PM
Community Development & Planning
Constituent Services
Department of Public Works
Water & Sewer Enterprise Budgets
Library
Recreation Departments
School Department

Tuesday, May 28, 2024- 6 PM
City Council
City Manager
City Auditor
Procurement
City Assessor
Treasurer/ Collector
Parking Lots & Meters
City Attorney

Wednesday, May 29, 2024 - 6 PM
Health and Human Services Departments
City Clerk / Elections
Public Buildings
Human Resources
Information Technology
Public Safety Departments
Non-Department Appropriations, (Debt, Capital Projects, Etc.)

Department Heads will be available for questions at the above scheduled hearings.

Under this schedule, it is anticipated that the Honorable City Council will take formal action on the Fiscal Year 2025 Budget at its regular meeting on Tuesday, June 11th. The hearing will begin at approximately 8 PM.

The Fiscal Year 2025 General Fund Budget, as proposed, totals \$203,975,000. Additionally, the Fiscal Year 2025 Water and Sewer Enterprise Budgets, as proposed, totals \$22,180,102.

The annual City Budget is the single most important policy decision made each year by the City Council. All citizens of the City are invited and encouraged to participate in these meetings to express the opinions of this budget and the priorities it establishes. A copy of the proposed budget is available for examination at the City Clerk's Office and available on the City's website: www.watertown-ma.gov.

ELECTED OFFICIALS

Mark S. Sideris,
Council President

Caroline Bays,
Councilor At Large

Nicole Gardner,
District A Councilor

Vincent J. Piccirilli, Jr.,
Vice President &
District C Councilor

John G. Gannon,
Councilor At Large

Lisa J. Feltner,
District B Councilor

John M. Airasian,
Councilor At Large

Anthony Palomba,
Councilor At Large

Emily Izzo,
District D Councilor